KOLAR DIVISION.

Dated 8th April 1907.

The attention of the public is invited to the notification in the *Mysore Gazette* No. 15, dated 11th April 1907, calling for tender for constructing Anglo-Vernacular School at Malur, Kolar District.

K. KRISHNAIENGAR, *Exec. Engr., Kolar Dn.*

MADDAGIRI SUB-DIVISION.

Notice dated 11th April 1907.

Notice is hereby given that enquiry regarding the rights of Inamdars to the Toddy Revenue of the undermentioned inam villages will be held on the dates specified against each. The Inamdars concerned will appear in person or by agents before the Assistant Commissioner, Maddagiri Sub-Division, at Maddagiri on those dates and prove their rights by filing documents, if any, and adducing evidence if necessary; failing which the claims will be settled *ex parte*:—

Name of taluk	Name of inam village	Date of hearing	Names of Inamdars
Maddagiri	Iyanahalli	13th June 1907 ...	Narasimhachar.
Do	Kanapanaikanahalli	Do do	Ramanna *bin* Narasimhasastri.
Koratagere ...	Thammagondanahalli	14th do ...	Jayaramachar.
Sira	Balabasavanahalli	Do do ...	Subbasastri.

ANANDA RAO SIRSI, *Asst. Comr.*

MYSORE DIVISION.

Notice dated 2nd April 1907.

Notice is hereby given that a sum of rupees (141-10-0) one hundred and forty-one and annas ten only is outstanding in the books of this office in favor of task-workers Nanjappa and deceased Murgesha Mudaliar, being the amount of their final bill dated 30th January 1907 for repairing the Revenue Sub-Divisional Officer's quarters at French Rocks. If the rightful claimants fail to appear before the undersigned and receive the said amount within three months from this date, the amount will be credited to Government.

B. SUBBA RAO, *Executive Engineer.*

MYSORE CITY MUNICIPALITY.

EXPLANATORY MEMO ON THE BUDGET ESTIMATES OF THE MYSORE CITY MUNICIPALITY FOR THE YEAR 1907-08.

Receipts.

I. Octroi.—The estimate under the several sub-heads are based on the actual realizations of the past six months of the current year and the realizations of the last six months of the previous year.

II. Taxes on houses.—The sanctioned budget estimate figure is retained for this year's estimate.

III. License receipts.—The estimated demand is based on the actual realization of the past six months of the current year and the realization of the last six months of the previous year.

IV. Carriage tax.—V. Taxes on animals.—As a Municipal Tax Collector has lately been appointed to the City, the estimated demand is entered with the hope that he would find out carriages or animals hitherto left out for want of proper check and bring them all for taxation.

VI. Tolls and ferries.—As the right to collect tolls at the several toll-gates is sold by auction, it is not possible to say what amount would be realized under this head. For budget purposes the actual receipt of 1905-06 has been taken.

VII. Other Mohatarfa taxes.—The estimate is based on the average realization of the past two years.

VIII. Rent.—The estimate is based on the realization of the last six months of the current year and the realization of the last six months of the previous year.

IX. Fines.—The estimate is based on the average realization of the past three years.

X. Miscellaneous.—A demand of Rs. 2,000 under the head (4) scavenging fees is entered as the system of daily conservancy has been ordered to be introduced tentatively in Chamaraj and Nazarbad Mohallas. The demand under other heads except contribution which was reduced from Rs. 20,302 (specially raised during last year with a view to deal with the special repairs of roads in the City on account of the visit of Their Royal Highnesses) to Rs. 7,770, has been based on the collection of last six months of the current year and the second six months of the previous year.

XI. Payments for Municipal services rendered to individuals.—No provision has been made under this head as the supervision of laying house service connections has been transferred to the Public Works Department as per orders of Government.

Expenditure.

I. Interest on debts.—A provision of Rs. 99 has been made under this head as per instructions contained in Government Proceedings No. 5248-57—Ml. 206-06-2, dated 18th December 1906.

Vice-President's pay.

II. Head office charges.—As an Assistant Commissioner drawing Rs. 350 per month has been posted to this Municipality as Vice-President, the provision under this head has been reduced from Rs. 6,000 to Rs. 4,200.

Besides the fixed charges on all other items a sum of Rs. 156 has been provided to meet the increments payable to munshi sanctioned by Government and increment to peons recommended by the Board as per details given in Form No. III.

The provision under office furniture has been raised from Rs. 40 to Rs. 500 as the Municipal office is very badly in need of tables, record-racks and almirahs, etc.

As approved by the Board a sum of Rs. 300 has been provided under the head reserve fund to increase the pay of officials whom the President considers deserving. As much inconvenience is felt by the Municipal Councillors for want of peons for each of them a provision for seven extra peons (on Rs. 5 each per month) has been made under this head.

III. Collection.—(*a*) *Octroi.*—Besides the fixed charges a sum of Rs. 60 has been provided to meet the increment of pay to the Sayer Daroga as per Government Order No. 73—San. (255-94)-6, dated 4th July 1905. The provision of Rs. 25 under the head "Reward for information of smuggling goods" has been raised to Rs. 250 with a view to encourage detection.

(*b*) *House and Mohatarfa taxes.*—Besides the fixed charges a sum of Rs. 1,596 has been provided to meet the pay of Municipal Tax Collector and peons sanctioned in Government Proceedings No. 7386-7—Ml. 568-05-9, dated 1st March 1907, and increment payable to Shroff sanctioned by Government and the increment of pay to peons recommended by the Board.

(*d*) *Rents.*—Besides fixed charges a sum of Rs. 24 has been provided to meet the increment payable to market peons as recommended by the Board.

IV. Conservancy.—(*a*) *Establishment.*—Besides the usual charges a sum of Rs. 1,980 has been provided to meet the increment of pay of four Sanitary Inspectors newly appointed, pay of peons, thoties and sweepers, etc., required for the extension of the City as already recommended in this office No. 28, dated 13th September 1906.

(*b*) *Other charges.*—Besides the usual charges a sum of Rs. 4,440 has been provided for the pay of carts required for the Extensions in the City and for providing establishment for the introduction of daily conservancy system tentatively for a year in Chamaraj and Nazarbad Mohallas as per orders of Government contained in their Proceedings No. 10873-4—Ml. (402-05)-4, dated 21st April 1906.

Provision has also been made for purchasing more night-soil carts and dust-bins and for re-numbering houses as many houses have since been demolished for the improvements of the City.

VI. Registration of Births and Deaths.—Last year's sanctioned provision has been retained.

VII. Lighting.—Last year's sanctioned provision has been retained.

VIII. Public Works.—(*a*) *Establishment.*—The pay and allowance of Sub-Overseer has been omitted as per Government Order No. 7386-7—Ml. (568-05)-9, dated 1st March 1907. Provision has been made to increase the pay of Municipal Executive Engineer from Rs. 80 to Rs. 100 per month as the Board have resolved to secure the services of an Engineering graduate on Rs. 100 rising to Rs. 150 by an annual increment of Rs. 10 with the usual allowance in place of the present Municipal Engineer as reported in this office No 115, dated 7th March 1907.

(*b* to *n*) *Works.*—Out of the available funds after meeting the fixed charges, the amounts required to keep the roads and other works in an efficient order have been distributed under several heads. Particulars of works are given in Form No. II. All estimates for original works, etc., for Rs. 500 and upwards will be submitted to Government for sanction as usual. No provision has been made under Water Works as it has since been transferred to the Public Works Department.

IX. Charitable grants.—Besides the fixed charges on all the other heads a provision of Rs. 264 has been made to meet the ⅔rds cost of the establishment of the Dispensary at Weavers' Lines, Mysore.

Provision has also been made to meet the proportionate cost of a geyser required for the use of the Maharani's Hospital at Mysore as per Government Order No. 8732-5—Ml. 251-05-6, dated 22nd March 1907, and for a midwife to the Dispensary at Nazarbad as well as the increased rate of rent to the building.

X. Education.—As the Board intend to have one pial school for every 200 houses in the City for primary education and as the amount set apart for this purpose is quite insufficient to meet the requirements for giving effect to the above proposal, the allotment under this head has been increased from Rs. 9,600 to Rs. 12,000.

XI. Miscellaneous.—Rs. 931 has been provided in excess of the sanctioned estimate for 1906-07 with a view to meet the demands under the heads "Fairs and festivals," Peoples Park, other charges and other items such as reward for dog and snake killers and subsistence allowance to cholera contacts.

Closing balance.—Necessary closing balance has been retained.

BUDGET FORM No. I.

Approximate estimate of Receipts for the year 1907-08.

Receipts

Items	Actuals of past year 1905-06	Actuals of first six months of current and probable for second half year		Estimates for	
		1906-07	1906-07	Ensuing year 1907-08	Sanctioned for current year 1906-07
	Rs.	Rs.	Rs.	Rs.	Rs.
I Octroi—					
(a) Cocoanuts, fresh	6,093	2,927	3,045	6,000	6,400
(b) Cocoanuts, dry	783	541	350	900	700
(c) Betel-leaves	4,614	1,727	2,390	4,100	4,000
(d) Sugar	5,264	2,624	2,872	5,500	4,800
(e) Jaggory	3,719	2,229	2,000	4,300	3,600
(f) Ghee	7,424	3,574	3,500	7,200	7,500
(g) Butter	581	188	230	500	650
II Sheep, goats and bullocks	5,299	2,881	2,680	5,600	5,000
III Oil and oil-seeds	2,984	1,565	1,200	3,000	3,200
Kerosene oil	5,454	2,787	2,745	5,500	5,250
IV Timber, teak and blackwood	6,134	3,140	3,000	6,000	6,000
V Drugs, gums, etc.	..	..	...		...
VI Tobacco	1,633	678	600	2,000	2,200
VII Cloth	18,733	6,174	12,000	19,000	19,700
VIII Metals	...	...	...	...	...
Total, Octroi	68,715	31,035	36,612	69,600	69,600
II Tax on houses, buildings and lands	21,215	9,318	12,000	25,000	25,000
III License Receipts—					
(a) Liquor shops	7,646	5,462	2,189	8,000	7,600
(b) Other licenses	2,847	1,624	1,482	2,500	2,350
Total	10,493	7,086	3,671	10,500	9,950
IV Carriage tax	672	351	335	800	600
V Tax on animals	1,486	1,092	500	1,700	1,600
VI Tolls and ferries	23,307	10,233	13,700	23,000	26,000
VII Other taxes—Mohatarfa—					
(a) Shop tax	6,445	3,745	3,000	7,000	7,000
(b) Loom tax	..	...	...	...	...
(c) Oil-mill tax	586	244	251	600	500
(d) Cart tax	877	836	200	1,100	900
Total	7,908	4,825	3,456	8,700	8,400
VIII Rent from—					
(a) Houses	2,712	1,951	1,340	2,500	1,600
(b) Gardens	...	...	..	...	...
(c) Markets	5,770	2,994	3,700	7,000	6,600
(d) Shops	..	...	...	...	...
(e) Lands	529	158	342	600	500
Total	9,011	4,203	5,382	10,100	8,700
IX Fines	38	57	43	150	100
Miscellaneous—					
(a) Sale of houses and lands	300	63	200	300	250
(b) Loans	...	...	...	..	...
(c) Interest on securities and loans	...	...	...	...	...
(d) Pounds	898	423	700	1,200	1,300
(e) Land revenue	...	...	...	...	..
(f) School fees	...	...	..	..	...
(g) Sale of manure	474	183	167	400	350
(h) Scavenging fees	...	...		2,000	...
(i) Sale of grass	211	181	125	300	200
(j) Sale of smuggled goods	...	...	..	...	50
(k) Amarayi	85	158	85	250	30
(l) Notice and warrant fees	181	40	90	150	100
(m) Contributions	20,302	...	7,770	7,770	7,770
(n) Other items	8,034	2,511	4,900	9,000	9,000
Total	30,485	3,561	13,137	19,370	19,050
XI Payments for Municipal services rendered to individuals.	523	59	341	...	300
XII Grant-in-aid	-	...	...	...	...
Total Income	1,73,853	71,920	89,177	1,70,920	1,68,700
Opening Balance	15,782	42,386	57,577	43,879	17,228
Grand Total	1,89,635	1,14,206	1,46,754	2,14,799	1,85,928

BUDGET FORM No. I.

Approximate estimate of Expenditure for the year 1907-08.

Expenditure

Items	Actuals of past year 1905-06	Actuals of first six months of current and probable for second half year		Estimates for	
		1906-07	1906-07	Ensuing year 1907-08	Sanctioned for current year 1906-07
	Rs.	Rs.	Rs.	Rs.	Rs.
I Interest on debt	198	...	200	99	200
II Head Office charges	9,274	4,051	3,200	9,468	9,952
III Collections—					
(a) Octroi	7,631	3,862	3,900	8,226	7,941
(b) House Tax and Mohatarfa	2,995	1,495	1,900	4,700	3,104
(c) Other taxes	...	...	...	...	..
(d) Rents	466	234	234	492	468
Total ...	11,092	5,591	6,034	13,418	11,513
IV Conservancy—					
(a) Establishment	21,529	12,685	13,000	28,704	26,724
(b) Other charges	7,880	4,069	4,500	14,234	8,394
Total ...	29,409	16,754	17,500	42,938	35,118
V Police	...	...	...	...	...
VI Registration of births and deaths	6,576	3,307	3,545	6,852	6,852
VII Lighting	9,084	4,350	4,650	10,000	10,000
VIII Public Works—					
(a) Supervision establishment	3,117	1,579	1,656	2,772	3,312
(b) Roads, original	207	...	...	...	...
(c) Roads, repairs	26,533	8,928	7,518	17,000	16,446
(d) Drains, original	100	73	50	...	...
(e) Do repairs	1,926	37	200	500	1,100
(f) Water-supply, original	337	...	...	...	...
(g) Do repairs	401	79	100	...	3,800
(h) Buildings, original	478	298	400	4,500	1,350
(i) Do repairs	1,652	404	325	2,500	2,815
(j) Road watering	..	...	...	500	...
(k) Other works, original	119	...	300	1,100	600
(l) Do repairs	380	92	300	4,800	750
(m) Compensation	7,520	59	441	3,000	500
(n) Tools and plants	100	27	150	200	200
(o) Works carried out by P. W. D.	783	...	...	...	...
Total ...	43,653	11,576	11,440	36,872	31,373
XI Charitable Grants—					
(a) Dispensaries	2,456	...	2,576	2,856	2,576
(b) Hospitals					
(c) Vaccination	750	162	262	424	424
(d) Maternity	3,100	...	3,100	3,200	3,100
Midwives	358	180	220	600	400
(e) Langarkhana	...	...	..	...	...
(f) Chattram	..	..	..	..	...
(g) Orphanage	...	...	...	...	...
(h) Other Charitable Institutions	...	...	...	...	..
Total ...	6,664	392	6,228	7,080	6,500
X Education	8,903	4,660	4,940	12,000	9,600
XI Miscellaneous—					
(a) Repayment of loans	2,472	...	2,500	2,472	2,500
(b) Refund of excess collections	583	56	200	500	500
(c) Cattle-pound	831	398	428	400	1,000
(d) Gardens	...	...	..	...	...
(e) Rewards to dog and snake killers... ...	239	109	190	400	300
(f) Transfers to other Departments	1,436	...	...	...	...
(g) Pension charges	242	...	375	400	375
(h) Fairs and festivals	1,597	974	1,226	2,600	2,200
(i) Other items	12,990	3,888	6,000	14,600	14,066
Total ...	20,740	5,425	10,919	21,872	20,941
XII Contribution to Local or Provincial Funds ...	...	..	..	.	...
XIII Repayment of debt	...		..	...	...
XIV Expenditure of previous year adjusted in the current year.	1,656	521	...	...	...
Total Expenditure ...	1,47,249	56,629	68,656	1,60,619	1,42,049
Closing Balance ...	42,386	57,577	78,098	54,180	43,879
Grand Total ...	1,8 ,635	1,14,206	1,46,754	2,14,799	1,85,928

BUDGET FORM II.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1907-08.

No.	Name of work	Head or sub-head of expenditure in Budget Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June 1907	Proposed to be spent from 1st July to 30th June 1908	Remarks
			Rs.	Rs.	Rs.	
1	Ordinary maintenance of roads	(c) Roads repairs	5,000	4,000	5,000	
2	Special repairs of roads		12,000	11,000	12,000	
	Total (c) Roads repairs ...		17,000	15,000	17,000	
1	Petty repairs of drains in Devaraj, Chamraj and Krishnaraj Mohallas.	(e) Drains repairs.	500	1,100	500	
	Total (e) Drains, repairs ...		500	1,100	500	
1	Putting corrugated iron roof over the vegetable stalls in Mandi Market.	(h) Buildings original	600	...	600	
2	Putting corrugated iron roof over the vegetable stalls in Devaraj Market.		600	...	600	
3	Construction of Erangere Padakana with new tiled roof ...		400	...	400	
4	Construction of a new Padakhana in Nazarbad		400	...	400	
5	For extending the Devaraj Market and Sayer Cutcherry ...		2,500	...	2,500	
	Total (h) Buildings, original ...		4,500	...	4,500	
1	Repairs to Rangacharlu Memorial Hall	(i) Buildings repairs	300	...	300	
2	Do to Padakhanas		100	...	100	
3	Do to Mandi Market		300	...	300	
4	Do to Devaraj Market		300	...	300	
5	Do Octroi Ookads		300	...	300	
6	Do cattle-pounds		100	...	100	
7	Do slaughter-houses		300	...	300	
8	Do cart-stands		50	...	50	
9	Do to Municipal Dispensaries		200	...	200	
10	Do to toll-gates		200	...	200	
11	Do to Sayer office		300	...	300	
12	Do to chattrams		50	...	50	
	Total (i) Buildings repairs ...		2,500	...	2,500	
	Road watering	(j) Road watering.	500	...	500	
	Total (j) Road watering ...		500	...	500	
1	Constructing masonry tunnel in Chamundi Hill road above Thavarikatte	(k) Other works, original	1,000	...	1,000	
2	Other unforeseen works		100	...	100	
	Total (k) Other works, original ...		1,100	...	1,100	
1	Removal of silt out of Doddakere feeder...	(l) Other works, repairs	300	...	300	
2	Revetting some of the scoured portions of the rear bund of Doddakere tank		1,000	...	1,000	
3	Repairing railings on Karanji tank bund		2,500	...	2,500	
4	Do on Kumbarahalli tank bund		1,000	...	1,000	
	Total (l) Other works, repairs ...		4,800	...	4,800	
1	Compensation for lands, etc., required for public purposes ...	(m) Compensation	3,000	..	3,000*	
	Total (m) Compensation		3,000	...	3,000	
	Purchase of tools and plants	(n) Tools and plants	200	..	200	
	Total (n) Tools and plants ...		200	...	200	
	Grand Total ...		34,100	...	34,100	

* This is provided for the acquisition of properties in mohallas which are not under the operation of the Trust Board.

FORM No. III.

Statement showing the details of establishment and other charges shown in Form No. I for 1907-08.

Head or sub-head as per Budget Form I	Details of establishment and other charges	Proposed estimate for 1907-08			Sanctioned estimate for 1906-07		
		No.	Rate	Amount	No.	Rate	Amount
			Rs.	Rs.		Rs.	Rs.
I	Interest on debt	...	...	99	...	...	200
II Head office— (a) Establishment	1. Vice-President's salary ...	1	350	4,200	1	500	6,000
	2. Manager	1	70	840	1	70	840
	3. Accountant...	1	21	252	1	21	252
	4. English clerk	1	20	240	1	20	240
	5. Munshi	1	22	264	1	21	252
	6. Record-keeper	1	18	216	1	18	216
	7. Assistant Munshi	1	12	144	1	12	144
	8. Dafadar	1	8	96	1	8	96
	9 Peons for office	2	7	168	2	6	144
	10. Do	3	6	216	3	5	180
	11. Peons for Mohalla Councillors ...	7	6	504	7	5	420
	12. Do	7	5	420	..	...	...
	13. Peon for cart-stand	1	5	60	1	5	60
	Total ...	..	...	7,620	....	...	8,844
(b) Other charges	1. Contingent charges	...	...	428	...		428
	2. Printing charges	...	...	240	...	...	240
	3. Advertisement charges...	...	...	100	..	...	100
	4. Furniture	...	...	500	...	...	40
	5. Badges, belts and clothing to peons	...	...	200		...	200
	6. Travelling allowance	...	...	100	...		100
	7. Increment to deserving officials	...	...	300	...	...	...
	Total ...			1,868		...	1,108
	Total Head Office ...	..		9,488	...	..	9,952
III Collection — (a) Octroi ...	1. Daroga	1	70+15	1,020	1	60+15	960
	2. Amina	1	20	240	1	20	240
	3. Deputy Amina	1	15	180	1	15	180
	4. Head gumasta	1	15	180	1	15	180
	5. Gumasta	1	20	120	1	20	120
	6. Munshi	1	12	144	1	12	144
	7. Gollar	1	8	96	1	8	96
	8. Manegars	21	8	2,016	21	8	2,016
	9. Slaughter-house daroga	1	10	120	1	10	120
	10. Dafadar	1	7	84	1	7	84
	11. Peons	14	6	1,008	14	6	1,008
	12. Do	40	5	2,400	40	5	2,400
	13. Sweeper	1	3	36	1	3	36
	Total ...	...	...	7,644	...	...	7,584
(a-1) Other charges.	1. Contingencies	....	...	132	...	...	132
	2. Printing	...	...	200	...	...	206
	3. Rewards for information of smuggling ...	...	...	250	...		25
	Total ...	...	...	582	..	...	357
	Total (a) Octroi ...	...		8,226	...	...	7,941
III (b) House and mohatarfa taxes.	1. Collector	1	50+15	780	...	...	..
	2. Accountant	1	25	300	1	25	300
	3. Munshi	1	15	180	1	15	180
	4. Shroff	1	17	204	1	16	192
	5. Mutsaddi	2	12	288	2	12	288
	6. Do	6	10	720	6	10	720
	7. Do	5	8	480	5	8	480
	8. Shekdars	2	15	360	2	15	360
	9. Peons for collection	4	6	288	4	5	240
	10. Process peons	...			3	4	144
	11. Peons	15	5	900	...	...	...
	12. Contingent and printing	..	...	164		..	164
	13. Allowance to Abkari Shroff, Mysore Taluk ...	1	3	36	1	3	36
	Total (b) ...	...		4,700	...	...	3,104
III (d) Rents ...	1. Market daroga	1	12	144	1	12	144
	2. Do	1	10	120	1	10	120
	3. Mutsaddi	1	7	84	1	7	84
	4. Peons	2	6	144	2	5	120
	Total, (d) Rents ...	...	..	492	...	...	468
	Total III Collection ...	...	...	13,418	...	...	11,513

FORM No. III—*contd.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Proposed estimate for 1907-08			Sanctioned estimate for 1906-07		
		No.	Rate	Amount	No.	Rate	Amount
				Rs.			Rs.
IV. Conservancy... (*a*) Establishment	1. Sanitary Inspector	1	80+15	1,140	1	80+15	1,140
	2. Sanitary Inspectors	4	32+10	2,016	4	30+10	1,920
	3. Sanitary Overseers	1	22	264	1	22	264
	4. Do	1	20	240	1	20	240
	5. Do	2	18	432	2	18	432
	6. Do	3	15	540	3	15	540
	7. Sanitary Sub-Overseer	1	12	144	1	12	144
	8. Do	1	10	120	1	10	120
	9. Do	1	8	96	1	8	96
	10. Dafadar	1	7	84	1	7	84
	11. Peon for Sanitary Inspector	1	6	72	1	6	72
	12. Peons for Mohallas	14	6	1,008	12	6	864
	13. Do	4	5	240	4	5	240
	14. Sweeper Mestri	1	9	108	1	9	108
	15. Totis	16	7	1,344	15	7	1,260
	16. Sweepers	5	8	480	5	8	480
	17. Do	30	7	2,520	30	7	2,520
	18. Do	85	6	6,120	62	6	4,464
	19. Do	122	5	7,320	122	5	7,320
	20. Do	73	4	3,504	73	4	3,504
	21. Do	4	3	144	4	3	144
	22. Sewage peons	2	7	168	2	7	168
	23. Sewage sweepers	6	6	432	6	6	432
	24. Watchman in the burial ground	1	3	36	1	3	36
	25. Sweeper for beef-stalls	1	5	60	1	5	60
	26. Sweepers	2	2	48	2	2	48
	27. Do	2	1	24	2	1	24
	Total	...	..	28,704	..	...	26,724
(*b*) Other charges	1. Conservancy carts	35	15	6,300	31	15	5,580
	2. Purchase of night-soil carts and dust-bins	19	5	1,140	18	5	1,080
	3. Clothing	...	...	1,500	..	...	500
	4. Wheel barrows	...	...	400	...		400
	5. Street boards and painting revised door numbers.	...	..	50	...	...	50
	6. Contingencies	...	...	500	...		100
	7. Purchase of tools and baskets	...	...	84	...	...	84
	8. Daily scavenging establishment	...	...	600	...	...	600
	Total	...	..	3,660	...	...	...
	Total IV Conservancy	...	..	14,234	...	...	8,394
VI. Registration of Births and Deaths (*a*) Establishment for Health Office	1. Head Clerk	1	25	300	1	25	300
	2. Statistical clerk	1	20	240	1	20	240
	3. Mutsaddi	1	15	180	1	15	180
	4. Dafadar	1	8	96	1	8	96
	5. Peons	3	6	216	3	6	216
	6. Sub-Registrars	9	10	1,080	9	10	1,080
	7. Do	3	8	288	3	8	288
	8. Nurses	2	12	288	2	12	288
	9. Clerk	1	15	180	1	15	180
	10. Peons	6	6	432	6	6	432
	Total	...	...	3,300	...	...	3,300
(*b*) Disinfection staff ½ the cost.	1. Inspector	1	20	120	1	20	120
	2. Gangmen	2	10	120	2	10	120
	3. Coolies	18	7	756	18	7	756
	Total	...	...	996	..	...	996
(*c*) Central stores ½ the cost.	1. Compounder	1	8	48	1	8	48
	2. Peon	...	...	...	...	...	...
	Total	...	..	48	...	...	48
(*d*) Erangere Plague Camp.	1. Hospital Assistant's allowance	1	25+15	480	1	25+15	480
	2. Clerk	1	15	180	1	15	180
	3. Compounder	1	9	108	1	9	108
	4. Male warders	3	12	432	3	12	432
	5. Female warders	3	12	432	3	12	432
	6. Male toti	1	10	120	1	10	120
	7. Female toti	1	10	120	1	10	120
	8. Gassal	1	10	120	1	10	120
	9. Brahmin cook	1	15	180	1	15	180
	10. Sivachar cook	1	10	120	1	10	120
	11. Vakkaligar cook	1	10	120	1	10	120
	12. Dhobi	1	8	96	1	8	96
	Total	...		2,508	...	..	2,508
	Total VI Registration of Births and Deaths	...	...	6,852	..	...	6,852

FORM No. III—*contd.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Proposed estimate for 1907-08			Sanctioned estimate for 1906-07		
		No.	Rate	Amount	No.	Rate	Amount
			Rs.	Rs.		Rs.	Rs.
VII Lighting (*a*-1).	Cost of oil	960	6 8 0	6,240	960	6 8 0	6,240
(*a*-2) ...	Pay of lighters	1	8	96	1	8	96
	Do	8	6	576	8	6	576
	Do	1	5½	66	1	5½	66
	Do	6	5	360	6	5	360
	Do	3	4½	162	3	4½	162
	Do	5	4	240	5	4	240
	Total ...	...	...	1,500	...	...	1,500
(*a*-3) ...	Cost of wicks, fire matches, towels, chalk, etc. ...	12	11	132	12	11	132
	Total (*a*) ...	...	...	7,872	...		7,872
(*b*) ...	Purchase of new lamp-posts with lanterns, complete.	75	15	1,125	75	15	1,125
(*c*) ...	New burners, chimneys for replacing unserviceable ones and for painting lantern posts.		..	353	...	...	353
(*d*) ...	Washington lamps—						
	1. Cost of kerosene oil	72	2 12 0	198	72	2 12 0	198
	2. Lamp-lighter	1	8	96	1	8	96
	3. Cost of mantle wire and other requisite of lamps and also repairs.	...	...	356	...	...	356
	Total ...	.	...	650			650
	Total VII, Lighting ..	..	...	10,000		...	10,000
VIII Public Works—	1. Municipal Engineer	1	100+20	1,440	1	80+20	1,200
	2. Sub-Overseer	..	...	...	1	50+15	780
(*a*) Supervision.	3. Accountant	1	35	420	1	35	420
	4. Draughtsman and Surveyor	1	20	240	1	20	240
	5. Assistant Draftsman and Surveyor ...	1	15	180	1	15	180
	6. Store-keeper	1	20	240	1	20	240
	7. Peon	1	5	60	1	5	60
	8. Laskar	1	6	72	1	6	72
	9. Laskars	2	5	120	2	5	120
	Total (*a*), Supervision ...	...	...	2,772	...	...	3,312
IX Charitable grants.	1. Compounder	1	12	96	1	12	96
(*a*) Dispensaries ¾ cost.	2. (*a*) Watchman	1	2	16	1	2	16
	(*b*) Sweeper	1	6	48	1	6	48
(1) Branch Dispensary at old Agrahar.	3. House rent	1	8	64	1	8	64
	4. Charge allowance to Hospital Assistant ...	1	10	80	1	10	80
	5. Contingencies	...	...	80	..	...	80
	Total ...	.	...	384	...	...	384
(2) Branch Dispensary at Erangere.	1. Compounder	1	8	64	1	8	64
	2. (*a*) Watchman	1	2	16	1	2	16
	(*b*) Sweeper	1	6	48	1	6	48
	3. House rent	1	4	32	1	4	32
	4. Charge allowance to Hospital Assistant ...	1	10	80	1	10	80
	5. Contingencies	...	...	80	...	...	80
	Total ...	...	...	320	..	...	320
(3) Branch Dispensary at Nazarbad.	1. Compounder	1	8	64	1	8	64
	2. (*a*) Watchman	1	2	16	1	2	16
	(*b*) Sweeper	1	6	48	1	6	48
	3. House rent	1	10	80	1	8	64
	4. Charge allowance to Hospital Assistant ...	1	10	80	1	10	80
	5. Contingencies	...	...	80	..	...	80
	Total ...	..	...	368		..	352
(4) Branch Dispensary at Weavers' lines.	....	...	...	264	....	...	264
(5) Indigenous Hospital ⅓ cost.	1. Pandit	1	60	240	1	60	240
	2. Assistant Pandit	1	15	60	1	15	60
	3. Compounder	1	10	40	1	10	40
	4. Peon	1	6	24	1	6	24
	5. Hakim	1	35	140	1	35	140
	6. Assistant Hakim	1	15	60	1	15	60
	7. Compounder	1	10	40	1	10	40
	8. Coolies	4	6	96	4	6	96
	9. Medicines	...		240	...	...	240
	10. House rent	1	10	40	1	10	40
	Total ...	...	...	980	...	...	980

FORM No. III—*contd.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Proposed estimate for 1907-08			Sanctioned estimate for 1906-07		
		No.	Rate	Amount	No.	Rate	Amount
			Rs.	Rs.		Rs.	Rs.
6	Allowance to Hakim Mohamed Gow's Saheb ...	1	10	120	1	10	120
7	Allowance to Hakim Alli Peer Saheb ...	1	10	120	1	10	120
8	Nikhilarogahari Hospital kept by Krishnajettappa	1	15	180	1	15	180
9	Allowance to Mohamedkhan Children's doctor, Devaraj Mohalla	1	10	120	1	10	120
	Total (*a*) Dispensaries ...	...	...	2,856	...	...	2,576
(*c*) Vaccination ...	1. Vaccinator	1	15	180	1	15	180
	2. Do	1	12	144	1	12	144
	3. Lanoline paste	...	...	100	...	...	100
	Total (*c*) Vaccination ...	...	...	424	...	...	424
(*d*) Maternity $\frac{2}{3}$ cost.	Her Highness the Maharani's Hospital—						
	1. Matron midwife	1	75	600	1	75	600
	2. Native midwife	1	20	160	1	20	160
	3. Do	1	15	120	1	15	120
	4. Male compounder	1	15	120	1	15	120
	5. Female compounder	1	10	80	1	10	80
	6. Female allowance for doing clerical work ...	1	10	80	1	10	80
	7. Female coolies	2	6	96	2	6	96
	8. Totis	2	5	80	2	5	80
	9. Cook	1	7	56	2	7	56
	10. Do	1	6	48	1	6	48
	11. Dhobi	1	7	56	1	7	56
	12 Peons	1	6	48	1	6	48
	13. Pakali	1	6	48	1	6	48
	14. Gardener	1	6	48	1	6	48
	15. Clothing	...	...	400	...	...	400
	16. Other charges for medicines and a geyser ...	...	...	1,160	...	...	1,060
	Total (*d*) Maternity ...	...	...	3,200	...	...	3,100
(*e*) Midwives ...	1. Midwives	3	15	540	2	15	360
	2. Instruments, etc.	...	...	60	...	...	40
	Total ...	...	...	600	...	...	400
	Total IX Charitable Grants ...	...	...	7,080	...	...	6,500
Education— (*a*) Grant-in-aid to Schools.	1. Mission Boys' School, Sivarampet ...	1	30	360	1	30	360
	2. Do Mundypete ...	1	20	240	1	20	240
	3. Mission Girls' School, Sivarampet ...	1	25	300	1	25	300
	4. Old Agrahar Boys' School ...	1	15	180	1	15	180
	5. Do Girls' School	1	25	300	1	25	300
	6. Mandipet Girls' School	1	25	300	1	25	300
	7. Roman Catholic School	1	100	1,200	1	100	1,200
	8. St. Bartholomew School	1	40	480	1	40	480
	9. Marimallappa's School	1	100	1,200	1	100	1,200
	10. Night Schools	1	40	480	1	40	480
	11. Sanskrit School, Sadvidyasala	1	60	720	1	60	720
	12. Sanskrit School, Bakshi Narasappa's chattar.	1	30	360	1	30	360
	13. Ittigegud School	1	15	180	1	15	180
	14. Er ngere School	1	7	84	1	7	84
	15. Dodda Holageri School	1	7	84	1	7	84
	16, Balabhodini School, Fort	1	12	144	1	12	144
	17. Dalvoy's Anglo Sanskrit School, Krishnarajmohalla	1	35	420	1	35	420
	18. Zenana School	1	25	300	1	25	300
	19. Pay of School Inspector	...	...	...	1	45	540
	20. Pay of Inspector's peon	1	5	60	1	5	60
	21. Grant-in-aid for the school for the Deaf, Dumb and Blind	1	30	360	1	30	360
	Total ...	...	...	7,752	...	...	8,292
Grant in-aid to Pial Schools.	1. Hindustani School, Mundi	1	15	180	1	10	120
	2. Balsaraswathi Pathsala, Mandi ...	1	4	48	1	4	48
	3. Mochikere School, Mandi	1	4	48	1	4	48
	4. Hindustani School, Lashkar	1	5	60	1	5	60
	5. Jaggoolal Chattar School	1	4	48	1	4	48

FORM NO. III—*contd.*

Head or sub-head as per Budget form I	Details of establishment and other charges	Proposed estimate for 1907-08			Sanctioned estimate for 1906-07		
		No.	Rate	Amount	No.	Rate	Amount
			Rs.	Rs.		Rs.	Rs.
(*b*) Grant-in-aid to Pial School—(concluded)	6. Kumbarkere School, Lashkar Mohalla ...	1	4	48	1	4	48
	7. Ganigakere School, Lashkar Mohalla ...	1	4	48	1	4	48
	8. Chandramouleswaraswami Temple School, Devaraj Mohalla.	1	4	48	1	4	48
	9. Madappa's house School, Devaraj Mohalla ...	1	4	48	1	4	48
	10. Sevayan Matt School, Devaraj Mohalla ...	1	5	60	1	5	60
	11. Bommaiya's Chattar School, Devaraj Mohalla.	1	4	48	1	4	48
	12. Vidyasankara Pathasala, Krishnaraj Mohalla.	1	5	60	1	5	60
	13. Bandikere School, Krishnaraj Mohalla ...	1	4	48	1	4	48
	14. Hindustani School, Krishnaraj Mohalla ...	1	8	96	1	8	96
	15. Sunnadakere School, Krishnaraj Mohalla ...	1	4	48	1	4	48
	16. St. Sebastian School, Chamraj Mohalla ...	1	5	60	1	5	60
	17. Barr line School, Lashkar Mohalla ...	1	4	48	1	4	48
	18. Hindustani School, Devaraj Mohalla ...	1	5	60	1	5	60
	19. Pindarkere School, Chamaraj Mohalla ...	1	5	60	1	5	60
	20. Hindustani School, Mandi Mohalla ...	1	10	120	...	...	...
	21. Upadya Nanjappa's School	1	7	84	...	...	...
	22. Vidyabhivardhini School	1	5	60	...	...	..
	23. Gangammangudi School	1	5	60	...	...	...
	24. Sriramadevaragudi School, Krishnaraj Mohalla	1	6	72	...	...	...
	25. Gouligakere School, Krishnaraj Mohalla ...	1	5	60	...	..	...
	26. Surplus amount for other Schools ...	...	..	2,628	...	...	204
	Total ...	...	..	4,248	...	...	1,308
	Total X, Education ...	...	.	12,000	...	...	9,600
XI. Miscellaneous.							
(*a*)	Repayment of loans		...	2,472	..	...	2,500
(*b*)	Refund of excess collection	...	..	500	...	...	500
(*c*)	Cattle-pounds (1) Darogas ...	1	8	96	2	8	192
	(2) Do	3	7	252	3	7	252
	(3) Peons	4	6	288	5	5	300
	(4) Fodder charges	...	...	264	...	...	256
	Total ...	...	...	900	...	...	1,000
(*e*)	Rewards for dog and snake-killers	...		400	...	...	300
(*g*)	Pension charges	.	..	400	...	...	375
(*h*)	Fairs and festivals	...	...	2,600	...	...	2,200
(*i*)	Other items—						
(*i*-1)	Rangacharlu Memorial Hall—						
	1. Mutsaddi and English Record-keeper ...	1	12	144	1	12	144
	2. Peon	1	6	72	1	6	72
	3. Sweeper	1	4	48	1	4	48
	4. Changooly	1	4	48	1	4	48
	Total ...	...	...	312	..	..	312
(*i*-2)	Law expenses	...	...	300	...	...	300
(*i*-3)	Tank watcher	...	...	180	...	...	180
	Peoples' Park establishment—						
	1. Head mali	1	9	108	1	9	108
	2. Gardener	1	6	72	1	6	72
	3. Kamatis	5	5	300	5	5	300
	4. Sweepers	2	4	96	2	4	96
	5. Cart	1	15	180	1	15	180
	6. Other charges such as cost of seeds, pots, etc.	...		460	...	...	100
	Total ...	...	..	1,216	..	...	856
	Water maintenance and Vani Vilas Water-works— Lump sum	...	...	12,000	...	...	...
	1. Water Inspector	...	...		1	30+15	540
	2. Watcher	...	...	...	1	7	84
	3. Do	...	...	...	1	6	72
	4. Turnkey	...	...	...	1	8	96
	5. Do	..	...	...	1	7	84
	6. Do	..	...	...	2	6	144
	7. Cleaners	...	...	...	13	5	780
	8. Do	...	...	...	7	4	336
	9. Watchman for Chamraj Memorial fountain.	...	...	...	1	5	60
	10. Cost of repairing pipes, taps, clothing and other cleaning charges.	...	...	...	...	...	770

FORM No. III—*concld.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Proposed estimate for 1907-08			Sanctioned estimate for 1906-07		
		No.	Rate	Amount	No.	Rate	Amount
			Rs.			Rs.	
	11. Kukkanahalli tank sowdy	...	...	...	1	7	84
	12 Do do	...	...	...	2	5	120
	Total ...	..	...	12,000	...	..	3,170
(*i* 6) ...	Watch-maker's allowance	1	15	180	1	15	180
(*i* 7) ...	Care-taker's pay	1	5	60	3	5	180
	Do	3	7	252	2	7	168
	Total ...	...	...	312	...	...	348
(*i* 8) ...	Vanivilas Water-works—						
(*a*) ...	Pumping Station at Belagola						
	1. Head Driver	...	...	...	1	75	900
	2. Driver	...	...	...	1	75	900
	3. Do	...	...	...	1	45	540
	4. Do	...	...	...	1	30	360
	5. Blaksmith	...	...	..	1	20	240
	6. Cleaners	...	...	...	3	12	432
	7. Do	...	...	...	1	8	96
	8. G ardener	...	...	...	1	6	72
	9. Male cooly	...	...	..	1	6	72
	10. Scavenger	...	...	...	1	6	72
(*b*) ..	At Vantikoppal Reservoir—	...	...	...	...	...	...
	1. Sowdy	...	...	...	1	9	108
	2. Turnkey	...	...	...	1	8	96
	3. Telephone boy	...	...	...	1	3	36
(*c*) ...	Repairing, oiling, cleaning charges of pumps and allowance to Medical Officer	...	...	...	...	...	4,436
(*d*) ...	Pumping Station and Channel Sowdies	...	...	...	5	6	360
(*e*) ...	Subsistance allowance to cholera contacts ...	...	...	100	...	...	...
	Total ...	...	...	100	...	...	8,720
	Total (i) Other items ...	...	...	14,600	...	...	14,066
	Total XI, Miscellaneous ...	...	...	21,872	...	..	20,941
	Grand Total ...	...	...	1,26,519	...	...	1,13,988

G. HANUMANTHA RAO,
for *President.*